

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Charles A Tindley Accelerated Schl (9445)

Charles A Tindley Accelerated Schl (9445)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$1,781,799	\$1,824,149	\$1,942,470	\$2,041,220	10%	5%
Learning Disability	\$131,511	\$143,542	\$122,910	\$144,259	-3%	17%
Improvement of Instruction	\$83,736	\$11,815	\$119,322	\$111,278	141%	-7%
Instruction, Related Technology	\$63,838	\$34,937	\$87,561	\$72,362	62%	-17%
Summer School Programs	\$0	\$0	\$21,601	\$8,612	N/A	-60%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Payments to Other Governmental Units Within State	\$0	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$2,060,885	\$2,014,443	\$2,293,863	\$2,377,730	15%	4%
Student Instructional Support						
Office of The Principal	\$662,497	\$886,360	\$1,730,304	\$1,397,062	102%	-19%
Guidance Services	\$16,860	\$14,570	\$17,620	\$12,759	-3%	-28%
Other Support Services, School Administration	\$0	\$0	\$0	\$0	N/A	N/A
Health Services	\$387	\$0	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$679,745	\$900,930	\$1,747,924	\$1,409,822	100%	-19%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$344,496	\$411,989	\$437,195	\$404,938	11%	-7%
Fiscal Services	\$77,200	\$64,694	\$97,644	\$203,598	112%	109%
Food Services Operations	\$138,139	\$109,777	\$134,837	\$112,148	0%	-17%
Other Fiscal Services	\$3,862	\$27,487	\$10,198	\$65,812	142%	> 500%
Other Food Services	\$11,223	\$16,589	\$32,166	\$61,908	238%	92%
Executive Administration	\$1,285	\$23,053	\$88,214	\$51,012	472%	-42%
Student Transportation	\$8,100	\$13,624	\$13,882	\$16,103	38%	16%
Personnel Services	\$2,444	\$9,219	\$15,418	\$9,974	118%	-35%
Board of Education	\$0	\$0	\$14,524	\$4,694	N/A	-68%
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$586,748	\$676,433	\$844,078	\$930,187	40%	10%
Nonoperational						
Debt Services	\$313,539	\$187,783	\$184,263	\$3,162,560	> 500%	> 500%
Building Acquisition, Construction and Improvement	\$102,043	\$36,735	\$135,055	\$2,146,412	> 500%	> 500%

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Facilities Acquisition and Construction	\$383,595	\$138,158	\$552,602	\$378,456	78%	-32%
Other Community Services	\$82,285	\$144,260	\$124,475	\$206,346	46%	66%
Nonprogramed Charges	\$0	\$5,000	\$9,131	\$4,782	N/A	-48%
Common School Fund	\$9,476	\$0	\$0	\$0	-100%	N/A
Athletic Coaches	\$0	\$0	\$0	\$0	N/A	N/A
Nonoperational Total	\$890,937	\$511,936	\$1,005,526	\$5,898,556	392%	487%
Grand Total	\$4,218,315	\$4,103,743	\$5,891,392	\$10,616,295	98%	80%